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22 July 1982

MEMORANDUM FOR: Chief, Planning and Resources Staff, DDS&amp;T

FROM: \_\_\_\_\_ 25X1

Chief, Budget and Finance Branch, E&PS/FBIS

SUBJECT: Inflation Costs FY 1982/1981 \_\_\_\_\_ 25X1

1. Following are inflation cost figures for FY 1982 over FY 1981:

<u>Bureau</u>	<u>FY 1981</u>	<u>FY 1982</u>	<u>Diff.</u>	<u>%</u>	
Abidjan					25X1
Amman					
Asuncion					
Bangkok					
Hong Kong					
Islamabad					
London					
Gulf					
Nicosia					
Okinawa					
Panama					
Seoul					
Tel Aviv					
Vienna					
Totals					

2. The above figures were obtained from the Financial Status Reports submitted monthly by each bureau. Base salary only was used in computing the above. \_\_\_\_\_ 25X1

3. For budget purposes, Embassy projected increases were used for FY 1982 in those overseas locations where FBIS has bureaus. The average projected increase for FBIS for FY 1982 was 15 percent. Please note that London and Vienna bureaus had a decrease in FY 1982 due to strengthening of the dollar overseas. Inflation costs at other bureaus were also offset by a stronger dollar. \_\_\_\_\_ 25X1

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4. Most of the increase in Gulf Bureau is due to additional hire of FSN's to bring the bureau to full operation. Approximately  in Hong Kong Bureau is for new hires in FY 1982.

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